

Performance Dashboard

Local Unit Name: Grand Traverse County

Local Unit Code: 28-

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$447	\$396	↓11.4%	Positive
Fund Balance as % of annual General Fund expenditures	29.1%	38.5%	↑32.4%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	120%	130%	↑8.9%	Negative
Debt burden per capita	\$516	\$506	↓-2.0%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	5.12	5.52	↑7.8%	Negative
Number of services delivered via cooperative venture	8	8	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	32%	34%	↑7.9%	Positive
Average age of critical infrastructure (years)	4.2	4.4	↑4.1%	Negative
Public Safety				
Violent crimes per thousand	12.69	11.84	↓-6.7%	Positive
Property crimes per thousand	18.41	15.09	↓18.0%	Positive
Traffic injuries or fatalities	617.00	589.00	↓-4.5%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.19	0.39	↑102.0%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	0.9%	0.9%	↑8.6%	Neutral
Acres of parks per thousand residents	88.7	91.3	↑2.9%	Positive
Percent of community being provided with curbside recycling	100%	100%	→0.0%	Neutral